06/30/05 06/30/06 FISCAL YEAR END

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

(Notary Public)

In compliance with <i>Utah Code</i> Section 17B-4-50 budgetary information in accordance with adopte	ol, redevelopment agencies are required to prepare ad procedures.
RDA #2 (Sugar Factory) for th	et document is a true and correct copy of the budget of the fiscal year ending June 30 2005, as
approved and adopted by resolution dated	21 , 20 . A public hearing, which metate which):
[X] 17B-4-501, (applicable to entities w year)	ho are adopting a budget prior to beginning of the fiscal
[ ] 59-2-918 and 919, (applicable to en	ntities who have budgeted a tax rate increase)
was held on June 21, 20	,
	Signed: Budget Officer or Agency Director
Subscribed and sworn to this	JULIE A. CHRISTENSEN Notary Public State of Utah My Commission Expires Oct 17, 2008 140 W Main, Tremonton, UT 84337

## CARLAND CTIY RDA #2 (Sugar Factory) Redevelopment Agency

06/30/05

06/30/06

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Account Number		Prior Year Actual Revenue 20_04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENER	AL FUND REVENUES			
	TAXES			
	Tax Increment Monies - Current	3,139.62	10,808	9 <b>,7</b> 50
	Prior Years' Tax Increment - Delinquent		·	
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	Louis Grand Boll Book Ginds			
	MISCELLANEOUS REVENUE			
<del></del>	Interest Earnings	336.47	217.93	250
	Rents and Concessions	300.47	411.73	2.0
	Sale of Fixed Assets	<del></del>		
	Odie Of Fred Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:	<del>                                     </del>		
	Contributions from Private Sources			
	Contribution from Fund Balance			
	Controllor for Fund Databoo			
	TOTAL REVENUES	3,476.09	11,025.93	10,000
CENED	AL FUND EXPENDITURES			•
3511517	AL FOILD EXI EILDITORES			
	GENERAL COVERNMENT			
	GENERAL GOVERNMENT			
	Salaries			
	Salaries Governing Board (Board of Directors)			
	Salaries Governing Board (Board of Directors) Rent			
	Salaries Governing Board (Board of Directors) Rent Legal Fees			
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff			
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative			
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	16,152	14,216	10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions,			10,000
	Salaries Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	(12,6/5.91)	(3,190.07)	10,000